

Combined Delivery Report

Project: **00124413 - Digital Transformation in BIH**Country: **Bosnia and Herzegovina**Period: **Quarter 4, 2020**Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119370 - Digital Transformation in BIH		0.00	122,989.79	0.00	122,989.79
Fund: 30084 - Prog Resources from 11888		0.00	122,989.79	0.00	122,989.79
64397	Services to projects -CO staff	0.00	1,546.16	0.00	1,546.16
71205	Intl Consultants-Sht Term-Tech	0.00	30,240.00	0.00	30,240.00
71211	Intl Consult Security Charge	0.00	313.74	0.00	313.74
71305	Local Consult.-Sht Term-Tech	0.00	32,519.32	0.00	32,519.32
71360	Local Consult-Security	0.00	551.69	0.00	551.69
71405	Service Contracts-Individuals	0.00	6,787.86	0.00	6,787.86
71410	MAIP Premium SC	0.00	2.94	0.00	2.94
71415	Contribution to Security SC	0.00	237.42	0.00	237.42
71620	Daily Subsistence Allow-Local	0.00	595.00	0.00	595.00
71635	Travel - Other	0.00	1,378.11	0.00	1,378.11
72140	Svc Co-Information Technology	0.00	34,188.03	0.00	34,188.03
72145	Svc Co-Training and Educ Serv	0.00	25.90	0.00	25.90
74205	Audio Visual Productions	0.00	539.89	0.00	539.89
74220	Translation Costs	0.00	3,343.57	0.00	3,343.57
74225	Other Media Costs	0.00	317.29	0.00	317.29
74230	Audio & Visual Equipment	0.00	337.27	0.00	337.27
74510	Bank Charges	0.00	43.06	0.00	43.06
75105	Facilities & Admin - Implement	0.00	9,826.91	0.00	9,826.91
75705	Learning costs	0.00	32.19	0.00	32.19
76125	Realized Loss	0.00	164.22	0.00	164.22
76135	Realized Gain	0.00	-0.78	0.00	-0.78
Project Total:		0.00	122,989.79	0.00	122,989.79

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119370 - Digital Transformation in BIH		0.00	122,989.79	0.00	122,989.79
Activity: ACTIVITY1 - 1. Situation analysis&pilot in		0.00	113,311.61	0.00	113,311.61
Fund: 30084 - Prog Resources from 11888		0.00	113,311.61	0.00	113,311.61
64397	Services to projects -CO staff	0.00	1,546.16	0.00	1,546.16
71205	Intl Consultants-Sht Term-Tech	0.00	30,240.00	0.00	30,240.00
71211	Intl Consult Security Charge	0.00	313.74	0.00	313.74
71305	Local Consult.-Sht Term-Tech	0.00	24,858.61	0.00	24,858.61
71360	Local Consult-Security	0.00	233.77	0.00	233.77
71405	Service Contracts-Individuals	0.00	6,787.86	0.00	6,787.86
71410	MAIP Premium SC	0.00	2.94	0.00	2.94
71415	Contribution to Security SC	0.00	237.42	0.00	237.42
71620	Daily Subsistence Allow-Local	0.00	595.00	0.00	595.00
71635	Travel - Other	0.00	1,378.11	0.00	1,378.11
72140	Svc Co-Information Technology	0.00	34,188.03	0.00	34,188.03
72145	Svc Co-Training and Educ Serv	0.00	25.90	0.00	25.90
74220	Translation Costs	0.00	3,075.06	0.00	3,075.06
74225	Other Media Costs	0.00	174.52	0.00	174.52
74230	Audio & Visual Equipment	0.00	337.27	0.00	337.27
74510	Bank Charges	0.00	43.06	0.00	43.06
75105	Facilities & Admin - Implement	0.00	9,109.95	0.00	9,109.95
76125	Realized Loss	0.00	164.22	0.00	164.22
76135	Realized Gain	0.00	-0.01	0.00	-0.01

Activity: ACTIVITY2 - 2. DT programming concept		0.00	8,616.92	0.00	8,616.92
Fund: 30084 - Prog Resources from 11888		0.00	8,616.92	0.00	8,616.92
71305	Local Consult.-Sht Term-Tech	0.00	7,660.71	0.00	7,660.71
71360	Local Consult-Security	0.00	317.92	0.00	317.92
75105	Facilities & Admin - Implement	0.00	638.29	0.00	638.29
Activity: ACTIVITY3 - 3. Reachout to partners/suppor		0.00	1,061.26	0.00	1,061.26
Fund: 30084 - Prog Resources from 11888		0.00	1,061.26	0.00	1,061.26
74205	Audio Visual Productions	0.00	539.89	0.00	539.89
74220	Translation Costs	0.00	268.51	0.00	268.51
74225	Other Media Costs	0.00	142.77	0.00	142.77
75105	Facilities & Admin - Implement	0.00	78.67	0.00	78.67
75705	Learning costs	0.00	32.19	0.00	32.19
76135	Realized Gain	0.00	-0.77	0.00	-0.77
Project Total:		0.00	122,989.79	0.00	122,989.79

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